

RVMD Study Session Agenda

At the law offices of Folkstad, Fazekas, Barrick & Patoile
18 S Wilcox St #200 Castle Rock, CO 80104
303-688-3045

I. Context/Purpose/Goals of 2022 Planning Session - 3:00

Discuss and agree upon criteria for 2022 workplan:

- Is it routine maintenance traditionally undertaken by the District/identified in the service plan?
 - Is the project outlined in master plan or other previous planning documents?
 - Action already underway: Multi-year, ongoing (i.e. trail replacement, Crystal Lake restoration, etc.,)
 - Is project achievable in 2022 based upon resources, budget and staffing capacity
 - Is it a board agreed upon action stemming from 2021 landscape walk?
 - What else?
- i. Discussion and consensus re criteria
- ii. The what vs. the how

II. Master Plan High Level Overview – 3:30

Overview, discussion (Todd Wenskoski)

III. 2022 Capital Projects Discussion & Prioritization – 4:00 *(Board will be asked to rank 2022 priorities)*

Underway:

- Spillway – North side and landscape planning
- Upper pond enhancements – shade structure, deck, benches
- Convert asphalt to concrete near F14

Proposed – for Discussion:

- **Trail connectivity**
 - Connect to State Park
 - Connect to Waterton Canyon/Highline
 - Formalize Trails to Hogback
 - Others
- **Community Park Upgrades**
 - New Playground
 - Volleyball court repair/rehab
 - Softball Field drainage
 - Audit/update furnishings

- Disc Frisbee Course
 - Others
- **Monument Signage**
 - *What/where (Waterton near Chatfield?)*
- **Goats for Grazing**
- **Security Cameras**
- **Others**

IV. 2022 Maintenance Priorities Discussion – 4:30

Requesting Board Approval to Move Forward by Staff in 2022 (items identified during landscape walk):

Engineering

- *Landscape Map upgrades*
- *Skate park crack repair, maintenance*
- *Drainage Ditch to the west side of Rampart Range Road – address sitting water*
- *Willow Creek Improvements – orange construction fencing upgrade*
- *Formalize dirt path below skate park to stabilize erosion*
- *7 Acre Pond revegetation/stabilization*
- *Others*

Landscape

- *Remove weeds growing between rocks in tennis courts*
- *Trash can replacement in community park (move or add to high use areas)*
- *Sprinklers by bathroom – currently watering bathroom doors*
- *Cut rabbitbrush north of VCW*
- *Mowing map (DP)*
- *Others*

Management

- *Address noxious weed treatments in Community Park*
- *Mosquito application/chemical changes*
- *Signage Updates throughout District (as identified in landscape walk thru)*
- *Order and Replace Stolen Picnic Table in gazebo (NTE \$2300 + installation)*
- *Others*

V. Prioritizing Neighborhood Park Maintenance and Improvements – 5:00

The Board will be asked to vote to establish neighborhood park priorities and timeline to address maintenance and improvements over the next 2-3 years. (Bullet points below are the items identified in landscape walk spreadsheet).

- Chatfield
 - Repaint shade structure
 - Repair stucco siding on planter
 - Replace dead/cut trees (2-3) in parking lot and playground
- Crystal Lake
 - Add a walkable path to the connection to the north end of Crystal Lake Ct.
 - Modernize Playground
 - Woodchip refresh
- Imperial
 - Modernize playground
 - Woodchip refresh
- Mule Deer
 - Modernize playground
 - Add natural play elements to lower section of park
 - Replace bench and playground rubber coating
- Airplane
 - Modernize playground
 - Fix missing bolt on slide
 - Woodchip refresh
- Marmot Ridge
 - Modernize playground
 - Remove tape residue on play structure
 - Repaint play structure

VI. Criteria For New Project Decisions 2022 and Beyond – 5:30

- Critical operations/maintenance
- Is it a priority for the majority of the Board?
- Is it a Board or staff responsibility?
- Is it time sensitive/critical to the operations and maintenance of the District?
- Can it be achieved in 12-18 months?
- What else..?

VII. Next Steps Discussion

VIII. Adjourn – 6:00

**THE FOLLOWING ARE POST PACKET ITEMS:
ITEMS THAT WERE DISTRIBUTED AT THE MEETING
AND NOT IN THE ORIGINAL PACKET**

ROXBOROUGH VILLAGE METRO DISTRICT | COMMUNITY PARK

NEW PLAYGROUND LOCATION OPTIONS

