LETTER OF BUDGET TRANSMITTAL

Date: January 31, 2022

To: Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado 80203

Attached are the 2022 Budget and budget message for ROXBOROUGH VILLAGE METROPOLITAN DISTRICT in Douglas County, Colorado, submitted pursuant to Section 29-1-113, C.R.S. This budget was adopted on November 16, 2021. If there are any questions on the budget, please contact:

CliftonLarsonAllen LLP
Attn: Anna Jones, District Manager
8390 E. Crescent Parkway, Suite 300
Greenwood Village, CO 80111
Telephone number: 303-779-5710
Anna.jones@claconnect.com

I, Anna Jones, District Manager of the Roxborough Village Metropolitan District hereby certify that the attached is a true and correct copy of the 2022 Budget.

By: Anna Jones
_____
Anna Jones, District Manager

RESOLUTION NO. 2021-11-01

RESOLUTION OF THE BOARD OF DIRECTORS OF ROXBOROUGH VILLAGE METROPOLITAN DISTRICT DOUGLAS COUNTY, COLORADO

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT, DOUGLAS COUNTY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2022, AND ENDING ON THE LAST DAY OF DECEMBER 2022

WHEREAS, the Board of Directors of Roxborough Village Metropolitan District (the "District") has appointed CliftonLarsonAllen LLP, a Minnesota limited liability partnership, to prepare and submit a proposed budget to the Board of Directors of the District at the proper time; and

WHEREAS, the District Manager, has submitted a proposed budget to the Board of Directors of the District on or before October 15, 2021, for its consideration; and

WHEREAS, upon due and proper notice published on November 4, 2021 in accordance with the law, said proposed budget was open for inspection by the public at a designated place: the office of CliftonLarsonAllen LLP, located at 8390 East Crescent Parkway, Suite 300, Greenwood Village, Colorado, and interested electors of the District were given the opportunity to file or register any objections to the proposed budget; and a public hearing was held on November 16, 2021, via a Zoom conference call; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues or were planned to be expended from reserves/fund balances so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY the Board of Directors of the Roxborough Village Metropolitan District, Douglas County, Colorado:

Section 1. That the budget as submitted, amended, and summarized by fund and attached hereto as Exhibit A, is hereby approved and adopted as the Budget of the Roxborough Village Metropolitan District for the year 2022.

Section 2. That the 2022 Budget hereby approved and adopted shall be signed by the President and Secretary of the District, made a part of the public records of the District and filed in accordance with applicable law.

DocuSign Envelope ID: 6842CF84-2E61-4AA6-8A3C-7820B82FE477

APPROVED AND ADOPTED this 16th day of November, 2021, by a vote of 5 for and 0 against.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT, a quasi-municipal corporation and political subdivision of the State of Colorado

By: DocuSigned by: Calvin Brown 581B98172FCC405...
Calvin Brown, President

ATTEST:

By: DocuSigned by: Ed Wagner 7D9BACB4D52C4E3...
Edward Wagner, Secretary

EXHIBIT A

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT

2022 BUDGET

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT

ANNUAL BUDGET

FOR THE YEAR ENDING DECEMBER 31, 2022

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
SUMMARY
2022 BUDGET
WITH 2020 ACTUAL AND 2021 ESTIMATED
For the Years Ended and Ending December 31,

1/6/2022

	ACTUAL 2020	ESTIMATED 2021	BUDGET 2022
BEGINNING FUND BALANCES	$ 4,608,301	$ 3,382,732	$ 1,846,513
REVENUES			
Property taxes	1,809,708	1,708,721	1,029,247
Specific ownership tax	156,306	167,911	82,340
Interest income	32,218	2,580	500
Lottery proceeds	37,049	44,000	44,000
Sports field fees	-	1,900	-
Other revenue	70,041	-	-
Miscellaneous income	1,348	600	2,000
Total revenues	2,106,670	1,925,712	1,158,087
TRANSFERS IN	100,000	210,886	-
Total funds available	6,814,971	5,519,330	3,004,600
EXPENDITURES			
General Fund	1,013,107	965,114	1,238,500
Debt Service Fund	1,976,824	1,975,067	-
Capital Projects Fund	342,308	521,750	520,000
Total expenditures	3,332,239	3,461,931	1,758,500
TRANSFERS OUT	100,000	210,886	-
Total expenditures and transfers out requiring appropriation	3,432,239	3,672,817	1,758,500
ENDING FUND BALANCES	$ 3,382,732	$ 1,846,513	$ 1,246,100
EMERGENCY RESERVE	$ 34,500	$ 34,300	$ 33,500
TOTAL RESERVE	$ 34,500	$ 34,300	$ 33,500

No assurance provided. See summary of significant assumptions.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
PROPERTY TAX SUMMARY INFORMATION
2022 BUDGET
WITH 2020 ACTUAL AND 2021 ESTIMATED
For the Years Ended and Ending December 31,

1/6/2022

	ACTUAL 2020	ESTIMATED 2021	BUDGET 2022
ASSESSED VALUATION - Douglas			
Residential	$ 71,613,170	$ 71,661,000	$ 75,902,960
Commercial	6,248,890	6,198,380	6,531,820
State assessed	1,053,500	1,090,600	16,100
Vacant land	647,070	613,650	700,770
Personal property	631,970	779,360	1,875,020
Certified Assessed Value	$ 80,194,600	$ 80,342,990	$ 85,026,670
MILL LEVY			
General	12.087	12.087	12.087
Debt Service	10.200	9.200	0.000
Refunds and abatements	0.309	0.000	0.018
Total mill levy	22.596	21.287	12.105
PROPERTY TAXES			
General	$ 969,312	$ 971,106	$ 1,027,717
Debt Service	817,985	739,155	-
Refunds and abatements	24,780	(1,540)	1,530
Levied property taxes	1,812,077	1,708,721	1,029,247
Adjustments to actual/rounding	(2,369)	-	-
Budgeted property taxes	$ 1,809,708	$ 1,708,721	$ 1,029,247
BUDGETED PROPERTY TAXES			
General	**$ 981,466**	**$ 970,231**	**$ 1,029,247**
Debt Service	**828,242**	**738,490**	**-**
	$ 1,809,708	**$ 1,708,721**	**$ 1,029,247**

No assurance provided. See summary of significant assumptions.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
GENERAL FUND
2022 BUDGET
WITH 2020 ACTUAL AND 2021 ESTIMATED
For the Years Ended and Ending December 31,

1/6/2022

	ACTUAL 2020	ESTIMATED 2021	BUDGET 2022
BEGINNING FUND BALANCE	$ 455,539	$ 559,780	$ 524,922
REVENUES			
Property taxes	981,466	970,231	1,029,247
Specific ownership tax	156,306	167,911	82,340
Interest income	8,187	500	500
Other revenue	70,041	-	-
Sports field fees	-	1,900	-
Miscellaneous income	1,348	600	2,000
Total revenues	1,217,348	1,141,142	1,114,087
Total funds available	1,672,887	1,700,922	1,639,009
EXPENDITURES			
General and administrative			
Accounting	53,253	55,000	60,000
Auditing	4,950	5,000	6,000
County Treasurer's fee	14,732	14,553	15,438
Directors' fees	7,600	9,200	8,000
Dues and licenses	1,217	1,053	1,400
Insurance and bonds	9,960	30,613	32,000
District management	137,548	130,000	130,000
Legal services	88,087	65,000	70,000
Miscellaneous	3,562	1,500	1,500
Newsletter and postage	5,427	3,500	4,000
Payroll taxes	581	710	710
Election expense	8,549	2,500	55,000
Engineering	31,267	30,000	33,000
Communications/website	10,802	1,800	2,000
Community events	68	5,000	35,000
Foothills park and recreation fees	7,899	15,000	17,500
Operations and maintenance			
Algae control	-	-	5,000
Annual trails maintenance	-	-	50,000
Graffiti removal/ vandalism	3,030	3,000	3,500
Landscape contract	165,564	169,700	186,700
Landscape irrigation maintenance	54,630	45,100	49,500
Landscape maintenance & repairs	95,943	11,000	15,000
Landscape weed control	35,484	31,000	34,000
Mosquito control	14,000	9,000	18,000
Nonpotable water purchase usage	81,496	70,000	82,000
Open space maintenance / fire mitigation	-	-	25,000
Portable restrooms	3,966	6,985	7,000
Playground repairs and maintenance	7,641	5,000	15,000
General repairs and maintenance	38,589	3,500	10,000
Seasonal lights	8,750	13,000	14,000
Skate Park maintenance	625	5,000	5,000
Snow removal	31,300	48,500	50,000
Tree maintenance	72,640	85,000	93,500
Tree spraying	-	-	40,000
Utilities	13,947	14,000	15,000
Contingency	-	74,900	48,752
Total expenditures	1,013,107	965,114	1,238,500
TRANSFERS OUT			
Transfers to other funds	100,000	210,886	-
Total expenditures and transfers out requiring appropriation	1,113,107	1,176,000	1,238,500
ENDING FUND BALANCE	$ 559,780	$ 524,922	$ 400,509
EMERGENCY RESERVE	$ 34,500	$ 34,300	$ 33,500
TOTAL RESERVE	$ 34,500	$ 34,300	$ 33,500

No assurance provided. See summary of significant assumptions.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
DEBT SERVICE FUND
2022 BUDGET
WITH 2020 ACTUAL AND 2021 ESTIMATED
For the Years Ended and Ending December 31,

1/6/2022

	ACTUAL 2020	ESTIMATED 2021	BUDGET 2022
BEGINNING FUND BALANCE	$ 2,354,162	$ 1,229,611	$ -
REVENUES			
Property taxes	828,242	738,490	-
Interest income	24,031	2,080	-
Total revenues	852,273	740,570	-
TRANSFERS IN			
Transfers from other funds	-	4,886	-
Total funds available	3,206,435	1,975,067	-
EXPENDITURES			
Bond interest - Series 1993	139,394	44,717	-
Bond interest - Series 2014	47,299	29,537	-
Bond principal - Series 1993	900,000	429,560	-
Bond principal - Series 2014	875,000	1,455,000	-
County Treasurer's fee	12,431	11,087	-
Contingency	-	2,466	-
Paying agent fees	2,700	2,700	-
Total expenditures	1,976,824	1,975,067	-
Total expenditures and transfers out requiring appropriation	1,976,824	1,975,067	-
ENDING FUND BALANCE	$ 1,229,611	$ -	$ -

No assurance provided. See summary of significant assumptions.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
CAPITAL PROJECTS FUND
2022 BUDGET
WITH 2020 ACTUAL AND 2021 ESTIMATED
For the Years Ended and Ending December 31,

1/6/2022

	ACTUAL 2020	ESTIMATED 2021	BUDGET 2022
BEGINNING FUND BALANCE	$ 1,798,600	$ 1,593,341	$ 1,321,591
REVENUES			
Lottery proceeds	37,049	44,000	44,000
Total revenues	37,049	44,000	44,000
TRANSFERS IN			
Transfers from other funds	100,000	206,000	-
Total funds available	1,935,649	1,843,341	1,365,591
EXPENDITURES			
General and Administrative			
Accounting	-	3,000	3,500
Contingency	-	-	55,700
District management	47,650	90,000	47,800
Engineering	19,288	8,000	-
Legal services	7,069	25,000	25,000
Capital Projects			
New playground	-	100,000	100,000
Monument sign	-	-	70,000
Plant nursery	-	-	45,000
Baseball field improvements	-	17,750	5,000
Irrigation upgrades/replacement	-	90,000	-
Trails/bike path	51,799	-	55,000
Spillway / embankment	14,062	30,000	30,000
Water rights enhancements	19,250	33,000	33,000
Master plan	183,190	125,000	50,000
Total expenditures	342,308	521,750	520,000
Total expenditures and transfers out requiring appropriation	342,308	521,750	520,000
ENDING FUND BALANCE	$ 1,593,341	$ 1,321,591	$ 845,591

No assurance provided. See summary of significant assumptions.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
2022 BUDGET
SUMMARY OF SIGNIFICANT ASSUMPTIONS

Services Provided

The District, a quasi-municipal corporation and a political subdivision of the State of Colorado, was organized on July 10, 1985, and is governed pursuant to provisions of the Colorado Special District Act (Title 32, Article 1, Colorado Revised Statutes). The District's operates under a Service Plan approved by Douglas County on July 24, 1985. The District's service area is located in Douglas County, Colorado. The District was established to provide irrigation, drainage and storm facilities, street improvements, park and recreational facilities.

On September 3, 1985, the District's voters authorized total indebtedness of $12,000,000 for the above listed facilities and powers. The authorization provided that the bonds would be subject to a maximum net interest rate of 15% per annum. At a special election on December 30, 1992, the District's voters authorized an additional $14,000,000 at an interest rate not to exceed 10.6% per annum. The authorization provided that the bonds would be subject to a minimum mill levy for property taxes which increases from 16.0 mills in 1993 to 39.5 mills in 2005 through 2042 adjusted for changes in the State mandated assessment procedures and the levy must be sufficient to generate a minimum revenue as stated in the ballot question. On November 2, 2004, the District's voters authorized additional indebtedness in an amount not to exceed $10,500,000 at an interest rate not to exceed 7% per annum. At December 31, 2020 the District had authorized but unissued indebtedness of $475,000 for the purpose of debt refunding.

The budget is in accordance with the TABOR Amendment limitations, which were modified by the voters in an election held on November 6, 2001. District voters approved authorization for the District to retain and spend District revenues, from any lawful source, in excess of the spending, revenue raising, or other limitations in Article X, Section 20 of the Colorado constitution. Emergency reserves required under TABOR have been provided.

The District has no employees, and all administrative functions are contracted.

The District prepares its budget on the modified accrual basis of accounting in accordance with the requirements of C.R.S. 29-1-105 using its best estimates as of the date of the budget hearing. These estimates are based on expected conditions and its expected course of actions. The assumptions disclosed herein are those that the District believes are significant to the budget. There will usually be differences between the budget and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Revenues

Property Taxes

Property taxes are levied by the District's Board of Directors. The levy is based on assessed valuations determined by the County Assessor generally as of January 1 of each year. The levy is normally set by December 15 by certification to the County Commissioners to put the tax lien on the individual properties as of January 1 of the following year. The County Treasurer collects the determined taxes during the ensuing calendar year. The taxes are payable by April or, if in equal installments, at the taxpayer's election, in February and June. Delinquent taxpayers are notified in August and generally sales of the tax liens on delinquent properties are held in November or December. The County Treasurer remits the taxes collected monthly to the District.

Revenues - (continued)

The calculation of taxes levied is displayed on the Property Tax Summary Information page of the budget using the adopted mill levy imposed by District.

Specific Ownership Taxes

Specific ownership taxes are set by the State and collected by the County Treasurer, primarily on vehicle licensing within the County as a whole. The specific ownership taxes are allocated by the County Treasurer to all taxing entities within the County. The budget assumes that the District's share will be equal to approximately 8% of the property taxes collected by the General Fund.

Interest Income

Interest earned on the District's available funds has been estimated based on historical interest earnings.

Expenditures

Administrative and Operating Expenditures

Administrative and operating expenditures include the estimated services necessary to maintain the District's administrative viability such as management, legal, accounting, insurance, banking, meeting expense, repairs and maintenance and other operating expenses. For 2022, no significant changes are anticipated in the level of services to be provided by consultants and service providers.

County Treasurer's Fees

County Treasurer's fees have been computed at 1.5 % of property tax collections.

Capital Projects

Anticipated expenditures for capital outlay are detailed on the Capital Project Fund page of the Budget.

Debt and Leases

During 2022, the District will have no outstanding debt, nor capital or operating lease.

Reserves

Emergency Reserves

The District has provided for an Emergency Reserve fund equal to at least 3% of fiscal year spending, as defined under TABOR.

This information is an integral part of the accompanying budget.

RESOLUTION NO. 2021-11- 02

RESOLUTION OF THE BOARD OF DIRECTORS OF ROXBOROUGH VILLAGE METROPOLITAN DISTRICT DOUGLAS COUNTY, COLORADO

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS IN THE AMOUNT AND FOR THE PURPOSE AS SET FORTH BELOW, FOR THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT, DOUGLAS COUNTY, COLORADO, FOR THE 2022 BUDGET YEAR

WHEREAS, the Board of Directors of Roxborough Village Metropolitan District (the "District") has adopted the annual budget in accordance with the Local Government Budget Law of Colorado, Section 29-1-101 et seq, C.R.S., on November 16, 2021; and

WHEREAS, the Board of Directors of the District have made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues and reserves or fund balances provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of the District;

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Roxborough Village Metropolitan District, Douglas County, Colorado:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	$ 2,954,448
Debt Service Fund	$ 0.00
Capital Projects Fund	$ 493,000

APPROVED AND ADOPTED this 16th day of November, 2021, by a vote of 5 for and 0 against.

DocuSign Envelope ID: 99CA1728-F34B-4F9E-888F-0722CB54A1A3

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT, a quasi-municipal corporation and political subdivision of the State of Colorado

By: DocuSigned by: Calvin Brown 581B98172FCC405...
Calvin Brown, President

ATTEST:

By: DocuSigned by: Ed Wagner 7D9BACB4D52C4E3...
Edward Wagner, Secretary

RESOLUTION NO. 2021-11-03

RESOLUTION OF THE BOARD OF DIRECTORS OF ROXBOROUGH VILLAGE METROPOLITAN DISTRICT DOUGLAS COUNTY, COLORADO

A RESOLUTION LEVYING PROPERTY TAXES FOR YEAR 2021 FOR COLLECTION IN 2022, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT, DOUGLAS COUNTY, COLORADO, FOR THE 2022 BUDGET YEAR

The Board of Directors of the Roxborough Village Metropolitan District has adopted the annual budget, in accordance with the Local Government Budget Law of Colorado, Section 29-1-101 et seq, C.R.S., on November 16, 2021; and

The 2021 valuation for assessment for the Roxborough Village Metropolitan District (the "District"), as certified by the Douglas County Assessor is $85,026,670; and

The amount of money necessary to balance the budget for general operating purposes from property tax revenue is $1,029,247: and

The amount of money necessary to balance the budget for voter approved bonds and interest is $0.00.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Roxborough Village Metropolitan District, Douglas County, Colorado:

Section 1. That for the purpose of meeting all general operating expenses of the District during the 2022 budget year, there is hereby levied a tax of 12.105 mills* upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2021.

Section 2. That for the purpose of meeting all payments for bonds and interest of the District during the 2021 budget year, there is hereby levied a tax of 0 mills upon each dollar of the total valuation for assessment of all taxable property within the District for the year 2021.

Section 3. That the District Manager is hereby authorized and directed to immediately certify to the Board of County Commissioners of Douglas County, State of Colorado (the "Board of County Commissioners") the mill levies for the District as hereinabove determined and set, or be authorized and directed to certify to the Board of County Commissioners the mill levies for the District as hereinabove determined and set, but as recalculated as needed based upon the final (December) certification of valuation from the Douglas County Assessor in order to comply with any applicable revenue and other budgetary limits.

*Which includes 0.018 mills for refund and abatements

DocuSign Envelope ID: EDC129C4-09CB-4452-A2D7-ADA0EC4FDD51

APPROVED AND ADOPTED this 16th day of November, 2021, by a vote of 5 for and 0 against.

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT, a quasi-municipal corporation and political subdivision of the State of Colorado

By: DocuSigned by: Calvin Brown 581B9817ZFCC405...
Calvin Brown, President

ATTEST:

By: DocuSigned by: Ed Wagner 7D9BACB4D62C4E3...
Edward Wagner, Secretary

4109 County Tax Entity Code DOLA LGID/SID 18055 / 1

CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments

TO: County Commissioners[1] of DOUGLAS COUNTY, Colorado.

On behalf of the ROXBOROUGH VILLAGE METRO DISTRICT,
(taxing entity)[A]

the BOARD OF DIRECTORS
(governing body)[B]

of the ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
(local government)[C]

Hereby officially certifies the following mills to be levied against the taxing entity's GROSS assessed valuation of: $ 85,026,670
(GROSS[D] assessed valuation, Line 2 of the Certification of Valuation Form DLG 57[E])

Note: If the assessor certified a NET assessed valuation (AV) different than the GROSS AV due to a Tax Increment Financing (TIF) Area[F] the tax levies must be calculated using the NET AV. The taxing entity's total property tax revenue will be derived from the mill levy multiplied against the NET assessed valuation of: $ 85,026,670
(NET[G] assessed valuation, Line 4 of the Certification of Valuation Form DLG 57)
USE VALUE FROM FINAL CERTIFICATION OF VALUATION PROVIDED BY ASSESSOR NO LATER THAN DECEMBER 10

Submitted: *11/30/2021* for budget/fiscal year *2022*.
(no later than Dec. 15) (mm/dd/yyyy) (yyyy)

PURPOSE (see end notes for definitions and examples)	**LEVY[2]**		**REVENUE[2]**
1. General Operating Expenses[H]	12.087	mills	$ 1,027,717
2. <**Minus**> Temporary General Property Tax Credit/ Temporary Mill Levy Rate Reduction[I]	< >	mills	$ < >
SUBTOTAL FOR GENERAL OPERATING:	**12.087**	**mills**	**$ 1,027,717**
3. General Obligation Bonds and Interest[J]		mills	
4. Contractual Obligations[K]		mills	$
5. Capital Expenditures[L]		mills	$
6. Refunds/Abatements[M]	0.018	mills	$ 1,531 1,530
7. Other[N] (specify):		mills	$
		mills	$
TOTAL: [Sum of General Operating Subtotal and Lines 3 to 7]	**12.105**	**mills**	**$ 1,029,248** 1,029,247

Contact person: (print) Gigi Pangindian Daytime phone: (303) 779-5710

Signed: Gigi Pangindian Title: Accountant for the District

Include one copy of this tax entity's completed form when filing the local government's budget by January 31st, per 29-1-113 C.R.S., with the Division of Local Government (DLG), Room 521, 1313 Sherman Street, Denver, CO 80203. Questions? Call DLG at (303) 864-7720.

[1] If the *taxing entity's* boundaries include more than one county, you must certify the levies to each county. Use a separate form for each county and certify the same levies uniformly to each county per Article X, Section 3 of the Colorado Constitution.
[2] Levies must be rounded to three decimal places and revenue must be calculated from the total *NET assessed valuation* (Line 4 of Form DLG57 on the County Assessor's **FINAL** certification of valuation).

THIS SECTION APPLIES TO TITLE 32, ARTICLE 1 SPECIAL DISTRICTS THAT LEVY TAXES FOR PAYMENT OF GENERAL OBLIGATION DEBT (32-1-1603 C.R.S.). Taxing entities that are Special Districts or Subdistricts of Special Districts must certify separate mill levies and revenues to the Board of County Commissioners, one each for the funding requirements of each debt (32-1-1603, C.R.S.) Use additional pages as necessary. The Special District's or Subdistrict's total levies for general obligation bonds and total levies for contractual obligations should be recorded on Page 1, Lines 3 and 4 respectively.

CERTIFY A SEPARATE MILL LEVY FOR EACH BOND OR CONTRACT:

BONDS[J]:

1. Purpose of Issue: _____
   Series: _____
   Date of Issue: _____
   Coupon Rate: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

2. Purpose of Issue: _____
   Series: _____
   Date of Issue: _____
   Coupon Rate: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

CONTRACTS[K]:

3. Purpose of Contract: _____
   Title: _____
   Date: _____
   Principal Amount: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

4. Purpose of Contract: _____
   Title: _____
   Date: _____
   Principal Amount: _____
   Maturity Date: _____
   Levy: _____
   Revenue: _____

Use multiple copies of this page as necessary to separately report all bond and contractual obligations per 32-1-1603, C.R.S.

Colorado Community Media
750 W. Hampden Ave. Suite 225
Englewood, CO 80110

Roxborough Village Metro District (cla) **
CliftonLarsonAllen LLP
8390 E. Crescent Pkwy, Ste 300
Greenwood Village CO 80111-2814

Description: No. 939902 PROPOSED 2022 BUDGET

AFFIDAVIT OF PUBLICATION

State of Colorado }
County of Douglas } ss

This Affidavit of Publication for the Douglas County News Press, a weekly newspaper, printed and published for the County of Douglas, State of Colorado, hereby certifies that the attached legal notice was published in said newspaper once in each week, for 1 successive week(s), the last of which publication was made 11/4/2021, and that copies of each number of said paper in which said Public Notice was published were delivered by carriers or transmitted by mail to each of the subscribers of said paper, according to their accustomed mode of business in this office.

For the Douglas County News-Press

State of Colorado }
County of Douglas } ss

The above Affidavit and Certificate of Publication was subscribed and sworn to before me by the above named Linda Shapley, publisher of said newspaper, who is personally known to me to be the identical person in the above certificate on 11/4/2021. Linda Shapley has verified to me that she has adopted an electronic signature to function as her signature on this document.

20004025550-738372

Carla Bethke
Notary Public
My commission ends April 11, 2022

CARLA BETHKE
NOTARY PUBLIC
STATE OF COLORADO
NOTARY ID 20004025550
MY COMMISSION EXPIRES APRIL 11, 2022

Public Notice

NOTICE OF PUBLIC HEARING ON PROPOSED 2022 BUDGET AND NOTICE OF PUBLIC HEARING CONCERNING 2021 BUDGET AMENDMENT OF THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT

NOTICE IS HEREBY GIVEN that the proposed budget for the ensuing year of 2022 has been submitted to the Roxborough Village Metropolitan District ("District"). Such proposed budget will be considered at a meeting of the Board of Directors of the District to be held virtually **via Zoom at 6:00 p.m. on the 16th day of November, 2021**. This meeting is being held by teleconference and virtual meeting only. Board members, consultants and members of the public may participate by teleconference or by computer/tablet by entering the following information:

https://us02web.zoom.us/j/86257854108?pwd=UVVFUDkyZXNCbzh6OHJQcmpiRHV0dz09 or Call: 346-248-7799; Meeting ID: 862 5785 4108; Passcode: 247940.

NOTICE IS FURTHER GIVEN that a resolution to amend the 2021 budget for the District may also be considered at the above-referenced meeting of the Board of Directors of the District.

A copy of the proposed 2022 budget and a copy of the resolution to amend the 2021 budget, if required, are available for public inspection at the offices of CliftonLarsonAllen LLP, 8390 E. Crescent Pkwy., Suite 300, Greenwood Village, Colorado. Any interested elector within the District may, at any time prior to final adoption of the 2022 budget and final adoption of a resolution to amend the 2021 budget, file or register any objections thereto.

BY ORDER OF THE BOARD OF DIRECTORS OF THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT.

A quasi-municipal corporation and political subdivision of the State of Colorado

By: /s/ Anna Jones, District Manager

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